



655 Engineering Dr, Suite300
Norcross, GA 30092

CUSTOMER FLEET ANALYSIS REPORT

Account # 162679

FLEET # 165041

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TULCO OILS
5240 E PINE
TULSA OK 74115

CUSTOMER FLEET ANALYSIS REPORT FOR 4/1/2006 – 4/30/2006

Department - No Department Given

Vehicle Information		Month to Date Summary						Year to Date Summary					
Vehicle Name	Vehicle Number	Miles (1)	Average MPG (1)	Fuel Gallons	Fuel Costs	Non-Fuel Costs	Miles (1)	Average MPG (1)	Fuel Gallons	Fuel Costs	Non-Fuel Costs	Extended Total	Cost Per Mile (1)
2003 INTERNATIONAL	412	1954	9.1	215.012	\$594.90	\$0.00	9291.0	9.1	1016.718	\$2,559.31	\$0.00	\$2,559.31	\$0.275
FORKLIFT	OKC	--	--	10.190	\$27.50	\$0.00	--	--	97.475	\$219.16	\$0.00	\$219.16	--
98 INTL BOBTL	UNIT 306	1259	12.9	97.564	\$266.31	\$0.00	3832.0	6.5	589.455	\$1,438.14	\$0.00	\$1,438.14	\$0.375
98 INTL BOX TRK	UNIT 307	3569	6.0	596.247	\$1,611.36	\$0.00	17243.0	6.9	2484.014	\$6,088.65	\$0.00	\$6,088.65	\$0.353
LEASE TRUCK	UNIT 411	1687	6.0	281.139	\$777.88	\$0.00	8024.0	7.6	1051.322	\$2,678.79	\$16.05	\$2,694.84	\$0.336
Department Totals - No Department Given		8469	7.1	1200.152	\$3,277.95	\$0.00	38390	7.3	5238.984	\$12,984.05	\$16.05	\$13,000.10	\$0.338

Department - 00001-TULCO OILS

Vehicle Information		Month to Date Summary						Year to Date Summary					
Vehicle Name	Vehicle Number	Miles (1)	Average MPG (1)	Fuel Gallons	Fuel Costs	Non-Fuel Costs	Miles (1)	Average MPG (1)	Fuel Gallons	Fuel Costs	Non-Fuel Costs	Extended Total	Cost Per Mile (1)
STAKEBED	UNIT 202	--	--	.000	\$0.00	\$0.00	140.0	2.6	53.070	\$126.29	\$0.00	\$126.29	\$0.902
FORD PU	UNIT 204	1527	25.2	60.602	\$162.27	\$0.00	2486.0	12.6	196.630	\$465.98	\$0.00	\$465.98	\$0.187
96 INTL	UNIT 206	2384	7.3	327.726	\$878.89	\$0.00	8178.0	6.4	1277.160	\$3,125.93	\$0.00	\$3,125.93	\$0.382
98 FRDBOX	UNIT 207	961	5.2	183.893	\$503.25	\$0.00	1361.0	2.3	595.040	\$1,501.69	\$0.00	\$1,501.69	\$1.103
99 INTL BOBTAIL	UNIT 214	--	--	.000	\$0.00	\$0.00	--	--	46.921	\$112.30	\$0.00	\$112.30	--
00 INTL BOBTAIL	UNIT 215	1541	7.8	198.830	\$531.33	\$0.00	7229.0	7.1	1013.229	\$2,458.83	\$0.00	\$2,458.83	\$0.340
98 INTL BOBTAIL	UNIT 216	963	8.7	110.636	\$300.27	\$0.00	1684.0	3.6	466.576	\$1,151.22	\$0.00	\$1,151.22	\$0.684
97 MITSU	UNIT 217	2165	8.3	260.393	\$698.45	\$0.00	8037.0	9.3	860.341	\$2,121.41	\$0.00	\$2,121.41	\$0.264
03 INTL 9400	UNIT 218	3009	10.2	295.858	\$826.88	\$0.00	15890.0	5.3	2978.457	\$7,159.35	\$0.00	\$7,159.35	\$0.451
INTL. 4700 BOX	UNIT 508	--	--	.000	\$0.00	\$0.00	--	--	45.200	\$111.87	\$0.00	\$111.87	--
INTL. 4700 BOX	UNIT 509	--	--	.000	\$0.00	\$0.00	--	--	61.329	\$153.42	\$0.00	\$153.42	--



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Department Totals - 00001-TULCO OILS

12550	8.7	1437.938	\$3,901.34	\$0.00	45005	5.9	7593.953	\$18,488.29	\$0.00	\$18,488.29	\$0.411
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Department - 00002-TULCO OILS

Vehicle Name	Vehicle Number	Month to Date Summary				Year to Date Summary							
		Miles (1)	Average MPG (1)	Fuel Gallons	Fuel Costs	Non-Fuel Costs	Miles (1)	Average MPG (1)	Fuel Gallons	Fuel Costs	Non-Fuel Costs	Extended Total	Cost Per Mile (1)
98 INTLSKB	UNIT 305	1816	4.1	447.832	\$1,203.29	\$0.00	5793.0	3.4	1723.405	\$4,222.78	\$0.00	\$4,222.78	\$0.729

Department Totals - 00002-TULCO OILS

1816	4.1	447.832	\$1,203.29	\$0.00	5793	3.4	1723.405	\$4,222.78	\$0.00	\$4,222.78	\$0.729
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Department - 00003-TULCO OILS

Vehicle Name	Vehicle Number	Month to Date Summary				Year to Date Summary							
		Miles (1)	Average MPG (1)	Fuel Gallons	Fuel Costs	Non-Fuel Costs	Miles (1)	Average MPG (1)	Fuel Gallons	Fuel Costs	Non-Fuel Costs	Extended Total	Cost Per Mile (1)
96 FORD F250	UNIT 204	1231	12.6	97.619	\$267.38	\$0.00	5793.0	12.1	478.098	\$1,126.04	\$0.00	\$1,126.04	\$0.194
95 INTL 4900	UNIT 406	1035	14.7	70.196	\$195.10	\$0.00	2495.0	10.4	239.590	\$614.32	\$0.00	\$614.32	\$0.246

Department Totals - 00003-TULCO OILS

2266	13.5	167.815	\$462.48	\$0.00	8288	11.5	717.688	\$1,740.36	\$0.00	\$1,740.36	\$0.210
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Report Total

25,101	7.7	3,253.737	\$8,845.06	\$0.00	97,476	6.4	15,274.030	\$37,435.48	\$16.05	\$37,451.53	\$0.384
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Product Totals

Product	Quantity	No. Trans	Ext Base Price	Taxes			Other Tax	Extended Eff Price
				Federal Tax	State Tax			
Diesel	3,085.326	73	\$7,144.01	\$756.52	\$487.38	\$0.00	\$8,387.91	
Unleaded	168.411	8	\$392.73	\$31.21	\$33.21	\$0.00	\$457.15	
Product Totals	3,253.737	81	\$7,536.74	\$787.73	\$520.59	\$0.00	\$8,845.06	

Miles, Quantity and Cost Summary

Total Miles (1)	25,101	Avg. Miles Per Gallon (1)	7.70	Cost Per Mile (1) (2)	0.35
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(1) The calculations for miles, MPG and CPM are based upon records with "valid" miles. A transaction with "valid" miles is a transaction where the driver enters the correct odometer.

(2) This CPM calculation includes only FUEL transactions and does not include any NON-FUEL transactions.

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The data below were used to compute these averages

Number of Transactions	Gallons	Amount
81	3,253.737	\$8,845.06